

**Annual Audited Accounts Statement
for the year 2015-16 of Municipal Committee Pehowa**

Detail of income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. In Lakh)
A. Revenue Income	905.30	Total Expenditure(1+2)	438.86
1. Own Revenue Income (a+b)	100.75	1. Revenue Expenditure	281.83
a) Tax Revenue(i+ii)	40.20	1.1 Administrative Expenses, Establishment	260.77
i) Property Tax	35.09	i) Salary of Staff	91.76
ii) Other Tax	5.11	ii) Salary of sanitation	169.01
a) Fire Tax	2.76		
b) Motor Tax	2.34	1.2 Operation & Maintenance	9.41
c) Advertisement Tax	0.00	i) Office Contingency	9.41
		1.3 Others	
d) Show Tax	0.01	(any revenue expenditure which is not salaries, O&M or Interest payment)	11.65
		i) Law Charges	0.72
b) Non-Tax Revenue (i+ii+iii)	60.55	ii) Advance & Deposited	0.00
i) Fees & Fines	14.07	iii) Municipal Works (Development)	0.00
a) Building Application Fees	0.80	iv) Pension Share	0.15
b) Copying fees	0.55	v) Retired Benefit	8.58
c) Trade Licence Fees	9.37	vi) Service Tax on rent	2.20
d) Encroachment Fees	0.00	vii) Misc.	0.00
e) Slaughter house Fees	0.00	2. Capital Expenditure	157.03
f) Vehicle Licence Fees	3.35	2.1 All development works under Central/ State specific Scheme	157.03
ii) User Charges	30.07	2.2 Loan Repayment (Principal Amount)	0.00
a) Rent	14.50	2.3 Other Capital expenditure	0.00
b) Teh-Bazari (Market Fees)	0.00		
b) Development Charges	15.57		
iii) Other Non Tax Revenue	16.41		
a) Misc. Income	15.50		
b) Advance & Deposit	0.00		
c) Sale of manure	0.00		
d) Dead Animal Fees	0.91		
2. Other Revenue Receipts	12.36		
i) Income from interest / investment	0.00		
ii) Other Revenue income	12.36		
3. Transfer/Grants/Assigned Revenues	792.19		
a) State Assigned Revenue	580.04		
i) Stamp Duty	147.50		
ii) Excise Duty	0.00		
iii) Vat Share	432.54		
b) State Finance Commission Grants	102.44		
c) Octroi compensation	0.00		
d) Other State Government Transfers	40.51		
e) Central Finance Commission Grants	57.97		
f) Other Central Government Transfers (except CFC Grant)	11.23		
g) Others	0.00		
B. Capital Receipts	0.00		
1. Sale of Municipal Land	0.00		
2. Loans (from state Govt. or Banks etc.)	0.00		
3. State Capital Grant (State Schemes etc.)	0.00		
4. Central Capital Grants (Central Schemes etc.)	0.00		
5. Others Capital Receipts	0.00		


Resident Audit Officer
Municipal Committee
PEHOWA


Secretary
Municipal Committee
PEHOWA